

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: The Center for Translational Research in Neurodegenerative Disease (CTRND) at the University of Florida
2. Date of Submission: 01/12/2016
3. House Member Sponsor(s): Erik Fresen

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,000,000	1,000,000	0	1,500,000	0	1,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Todd Golde, PhD
- b. Organization: University of Florida
- c. Email: tgolde@ufl.edu
- d. Phone #: (352)273-9456

6. Organization or Name of Entity Receiving Funds:

- a. Name: The Center for Translational Research in Neurodegenerative D
- b. County (County where funds are to be expended) Alachua, Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Center for Translational Research in Neurodegenerative Disease (CTRND) at the University of Florida (UF) is a high-impact program of scientific discovery aimed at translating basic discoveries in neurodegenerative disease into therapies that benefit patients. Our major focus is on Alzheimer's and Parkinson's disease. These State funds have in the past and will continue to support the development of major programmatic initiatives at the UF CTRND and within the state, including, but not limited to, a NIH funded Alzheimer's Disease Research Center (ADRC) at UF (in collaboration with Mt. Sinai Medical Center, Miami, the University of Miami, FAU, and FIU) that has been recently awarded to UF from the National Institute on Aging. The funds will be used to support the center and additional research efforts designed to help us compete for i) a NIH funded Morris Udall Parkinson's Disease Center of Excellence, ii) other programmatic grants (PO1s) related to the study of neurodegenerative disorders, and iii) translational U01 awards that move novel therapies for neurodegenerative disorders from the bench to bedside. In addition, these funds will enable us to engage in collaborative statewide activities to i) build an Alzheimer's disease research network that will benefit patients and increase the competitiveness of investigators at UF and throughout the state at the national level, ii) train a diverse workforce at all levels, from student to professional, in dementia and neurodegenerative disease research and support other research and training efforts aimed to impact these devastating disorders. Notably, with the \$3.5M State dollars we have received over the last three years, we have been able to garner over \$30M of new extramural funding (and we expect that figure to increase by the end of this fiscal year).

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 6,200,000

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 1,000,000

Other: 1,200,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes